

Minutes of Budget Meeting held on Thursday 11 January 2018 at Rougham Estate Office

Present: Cllrs Ian Steel, Melvin Cocksedge and Peter Langdon and Parish Clerk

With the PC's 2018-19 Budget to be considered at the next PC Meeting on Monday 22 January, this meeting was called to review the current financial year's expenditure and to formulate a draft budget proposal.

Below is the Draft Budget agreed for submission:

Expenditure budget 2018/9	Proposed Budget 2018/19	Current Year (2017/18) Estimate	Budget 2017/18
Salaries	7500	7109	7000
Admin Expenses	200	376	200
Subscriptions	550	553	450
Rents	150	147	140
Audit	250	235	250
Insurance	375	349	375
Ground Maintenance	750	662	750
Pest Control	200	198	200
Litter Picking	1200	1210	1200
Training	150	40	150
Cemetry	650	650	650
Grants	1000	1500	1000
Footpaths	250	700	250
Village Fete	400	400	400
Misc Expenditure	500	0	500
Expenditure on Lark Grange	1000	500	500
Grant to Mouse Lane play area	0	2500	2500
Sale of Cartidges	0	-100	0
Transparency Fund Grant	0	-490	0
Parish Directory	0	-350	0
Bank Interest	0	-2	0
<b>TOTALS:</b>	<b>15125</b>	<b>16187</b>	<b>16515</b>

The following was recommended, if the above is approved:

- Lark Grange expenditure to be monitored as a separate cost centre and shown in Reserves.
- The donation of £75, received towards Maintenance of the War Memorial, is to be shown in Reserves.
- In view of the above, it was recommended that a Precept for 2018/19 in the sum of £15,125 be sought.

Approved at the PC Meeting held on 22 January 2018