

RUSHBROOKE WITH ROUGHAM PARISH COUNCIL
 BUDGET SETTING - YEAR 2022/23
 PC Meeting 16 JANUARY 2023

	Budget 2021/22	PROJECTED YEAR END	Proposed		
			Budget 2022/23	Movement (£)	
Sports Hall New Extension	13,500.00	13,500.00	13,500.00	New project	
Salaries/Travel	7,500.00	7,500.00	7,500.00	0	
Admin Expenses	200.00	376.00	450.00	150 inc	Increases re paper, ink, etc
Subscriptions	515.00	515.00	575.00	60 inc	General increases
Estab/Rents	150.00	250.00	350.00	0	Re Rents
Audit (Internal/External)	300.00	276.00	500.00	200 inc	General increases
Insurance	375.00	391.02	450.00	75 inc	All costs increasing
Grounds Main & Sign Cleaning	1,000.00	1,200.00	1200.00	0	New agreed expenditure
School FP Clearance	700.00	950.00	1000.00	50 inc	Weed control: School/Church F/P
Pest Control	380.00	342.00	506.00	50 inc	Increased charges
Litter Picking & Sign Cleaning	1500.00	1,500.00	1,700.00	200	Suggest 1,700; New works
Training	150.00	150.00	480.00	480	New Citrs Training
Election Expenses	?	?	?		
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	12,770.00	13,450.02	28,211.00		
Precept Requested 2022/23	TBA				